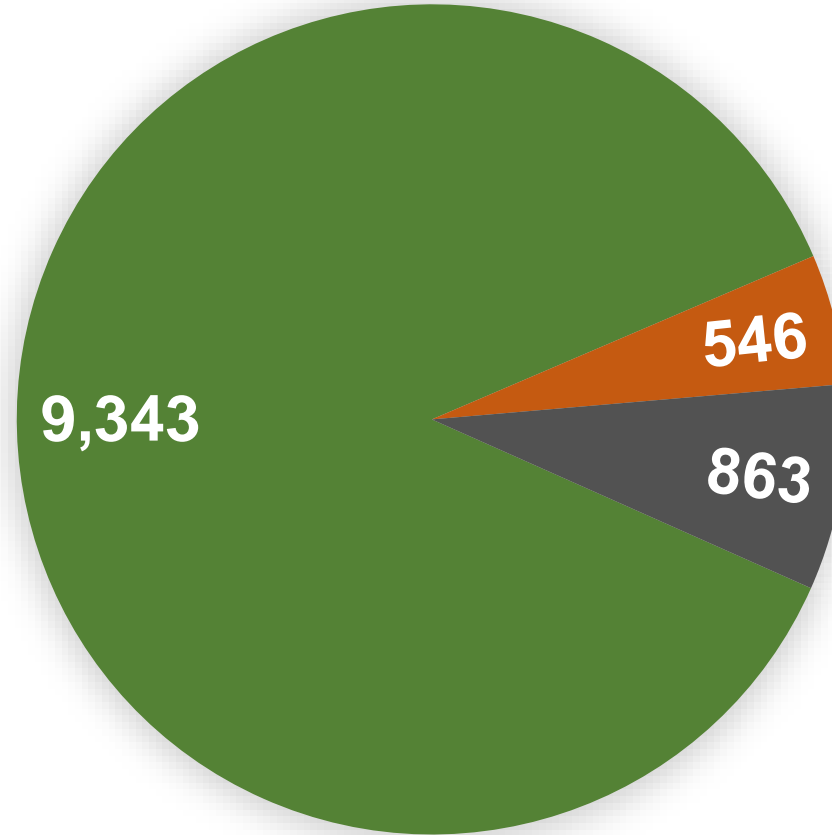


LOS ANGELES COUNTY SHERIFF'S DEPARTMENT



ALEX VILLANUEVA
SHERIFF

LASD STAFFING MODEL - TOTAL FULL TIME SWORN POSITIONS



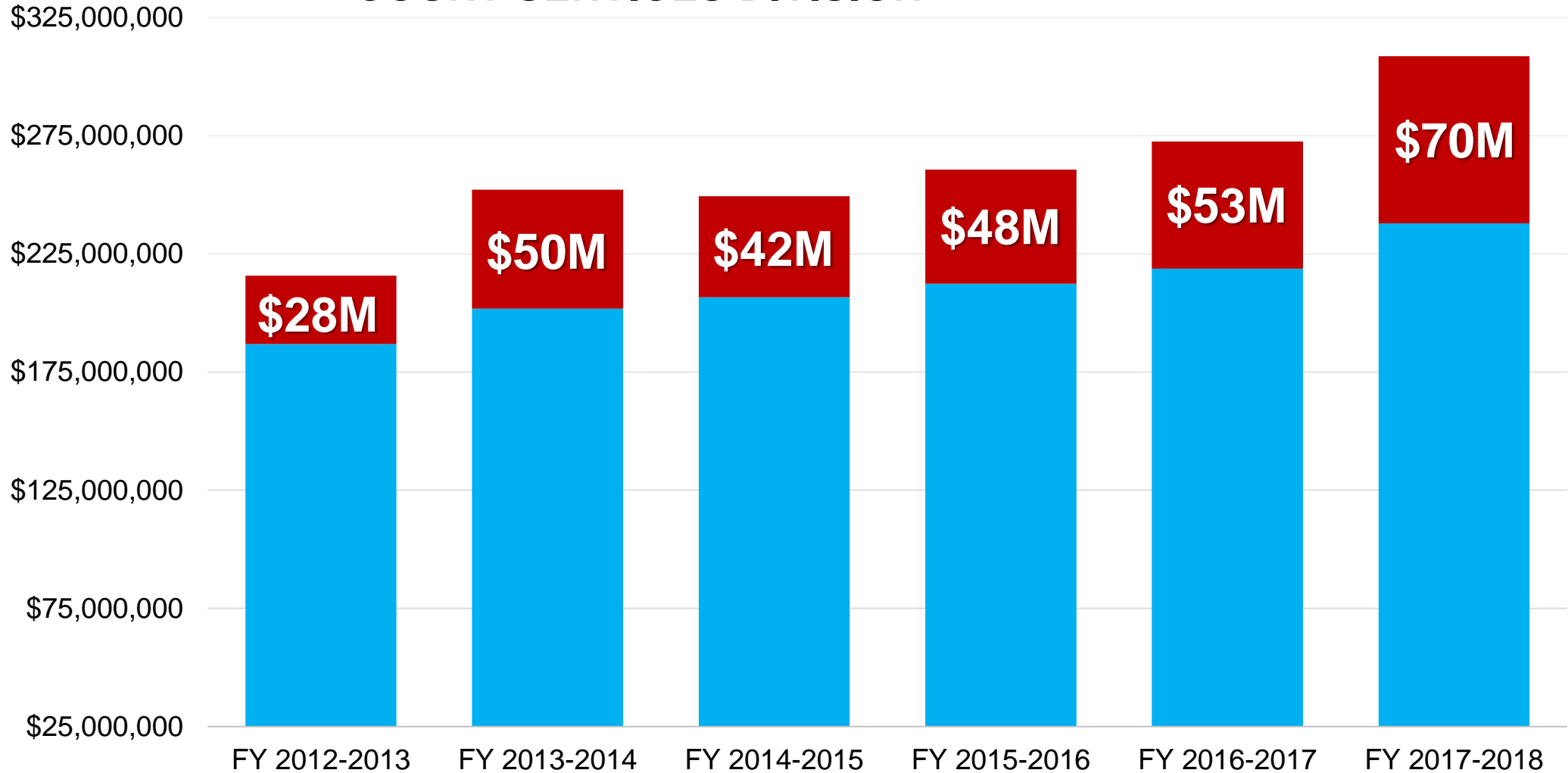
	Filled Positions	Frozen Positions	Vacant Positions
Deputy Sheriff	7,702	517	609
Sergeant	1,247	20	238
Lieutenant	394	9	16
TOTAL	9,343	546	863

TOTAL FULL TIME SWORN POSITIONS: 10,752

UNFILLED POSITIONS: 1,409

- This chart does not include the following ranks: Captains, Commanders, Chiefs, Assistant Sheriffs, Undersheriff, Sheriff, Reserves, and Non-Sworn Personnel
- Frozen is defined as not able to be filled
- Information developed from archived data sources
- Values may fluctuate on a daily basis

TOTAL COST AND DEFICIT COURT SERVICES DIVISION



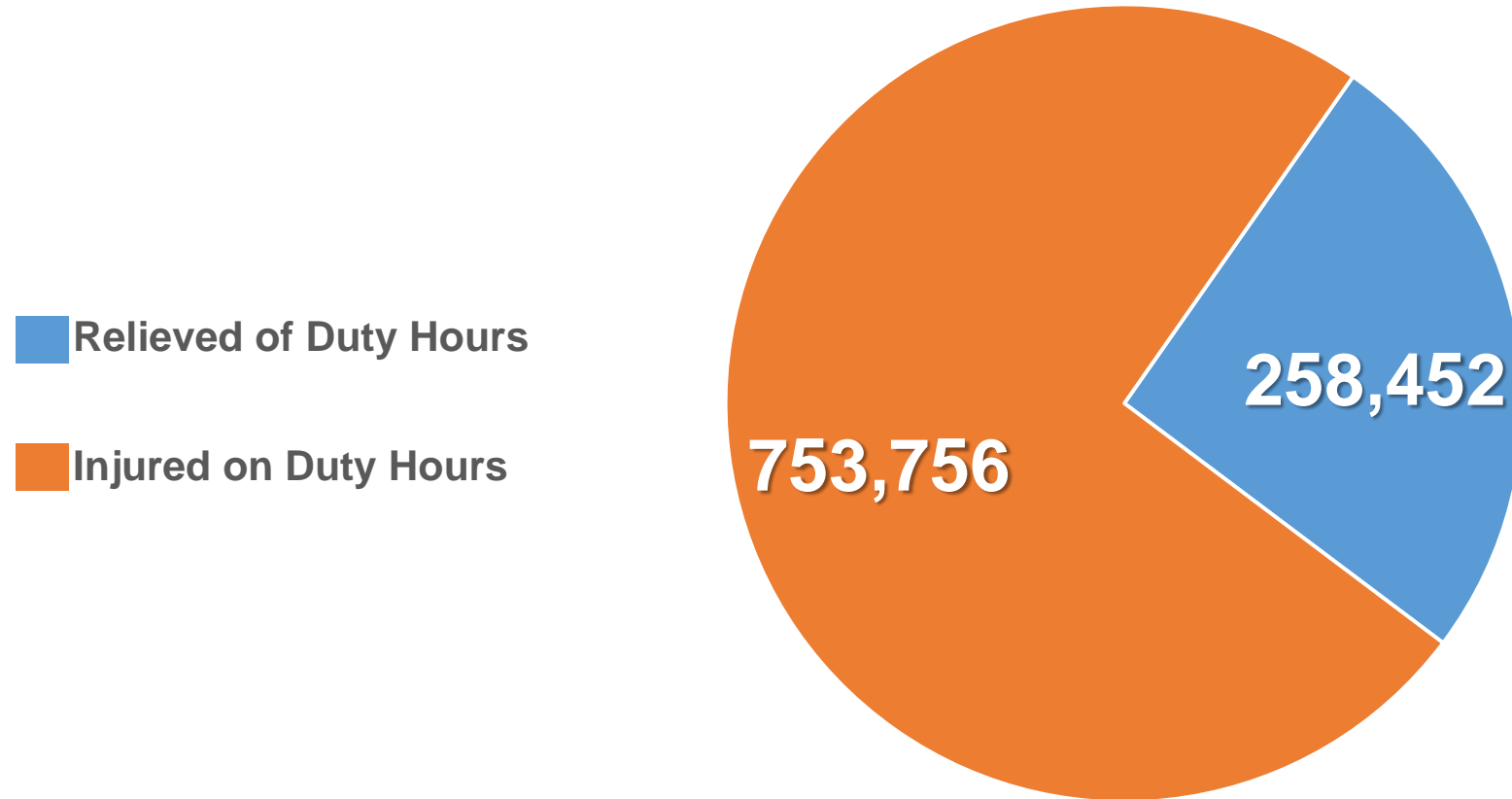
**TOTAL DEFICIT
OVER
6 YEARS:
\$294,653,479**

**TOTAL COST TO
FUND COURTS
OVER 6 YEARS:
\$1,264,548,399**

	FY 2012-2013	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017	FY 2017-2018
Deficit	\$28,947,701	\$50,265,498	\$42,752,799	\$48,272,162	\$53,751,752	\$70,663,567
Total Direct Cost	\$157,881,856	\$151,596,819	\$163,919,104	\$164,142,021	\$165,045,598	\$167,309,521
TOTAL	\$186,829,557	\$201,862,317	\$206,671,903	\$212,414,183	\$218,797,350	\$237,973,088

- Trial courts expenditures and revenue were verified by Court Services Division Using the eCaps system.
- Information developed from archived data sources

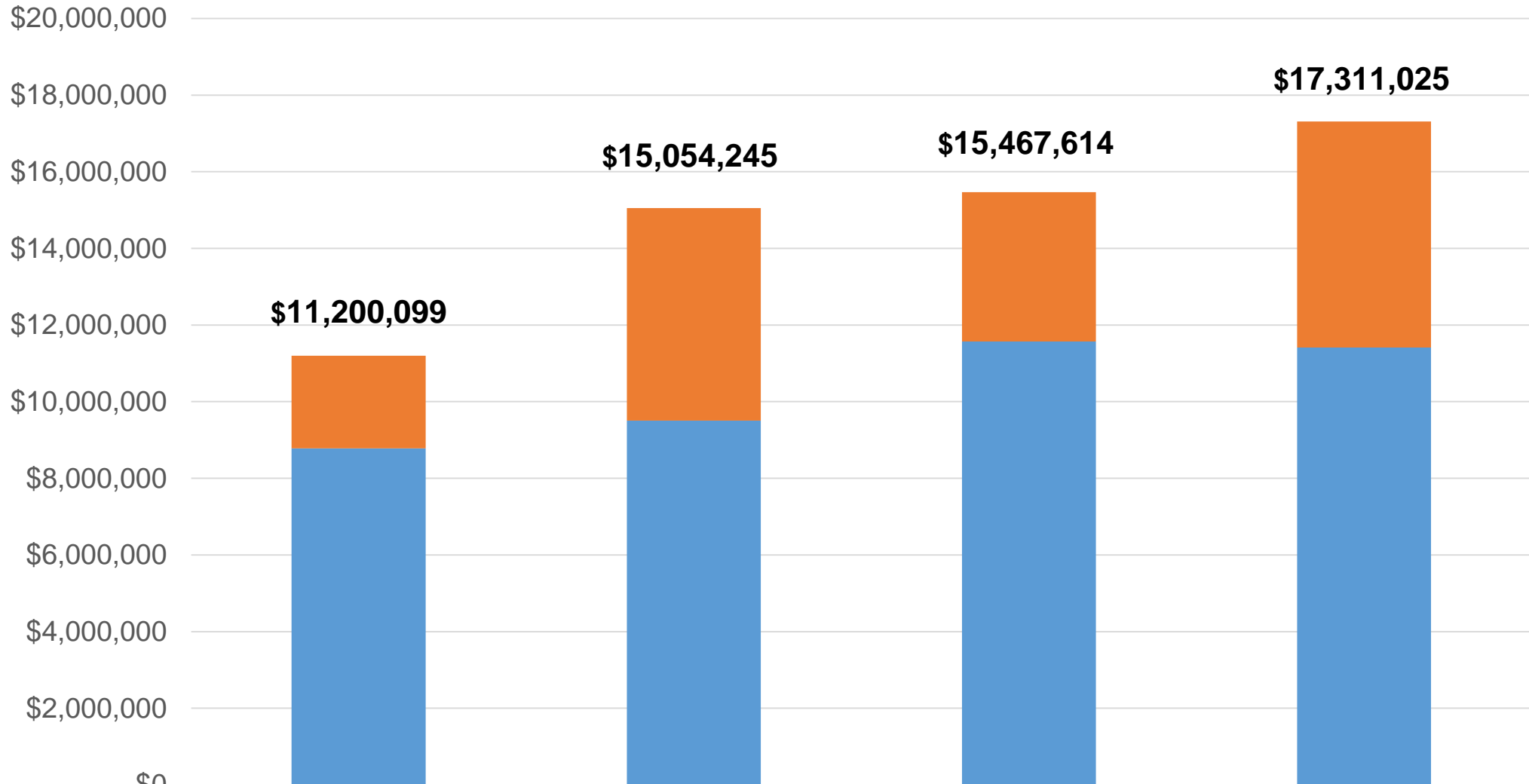
2018 STAFFING SHORTAGES DUE TO RELIEVED AND INJURED ON DUTY PERSONNEL



Relieved of Duty Hours:	258,452
Injured on Duty Hours:	753,756
TOTAL HOURS	*1,012,208

***Equivalent to 506 personnel working 50 weeks (full time shifts) per year**

PERSONNEL COSTS: RELIEVED OF DUTY AND BACKFILL OVERTIME



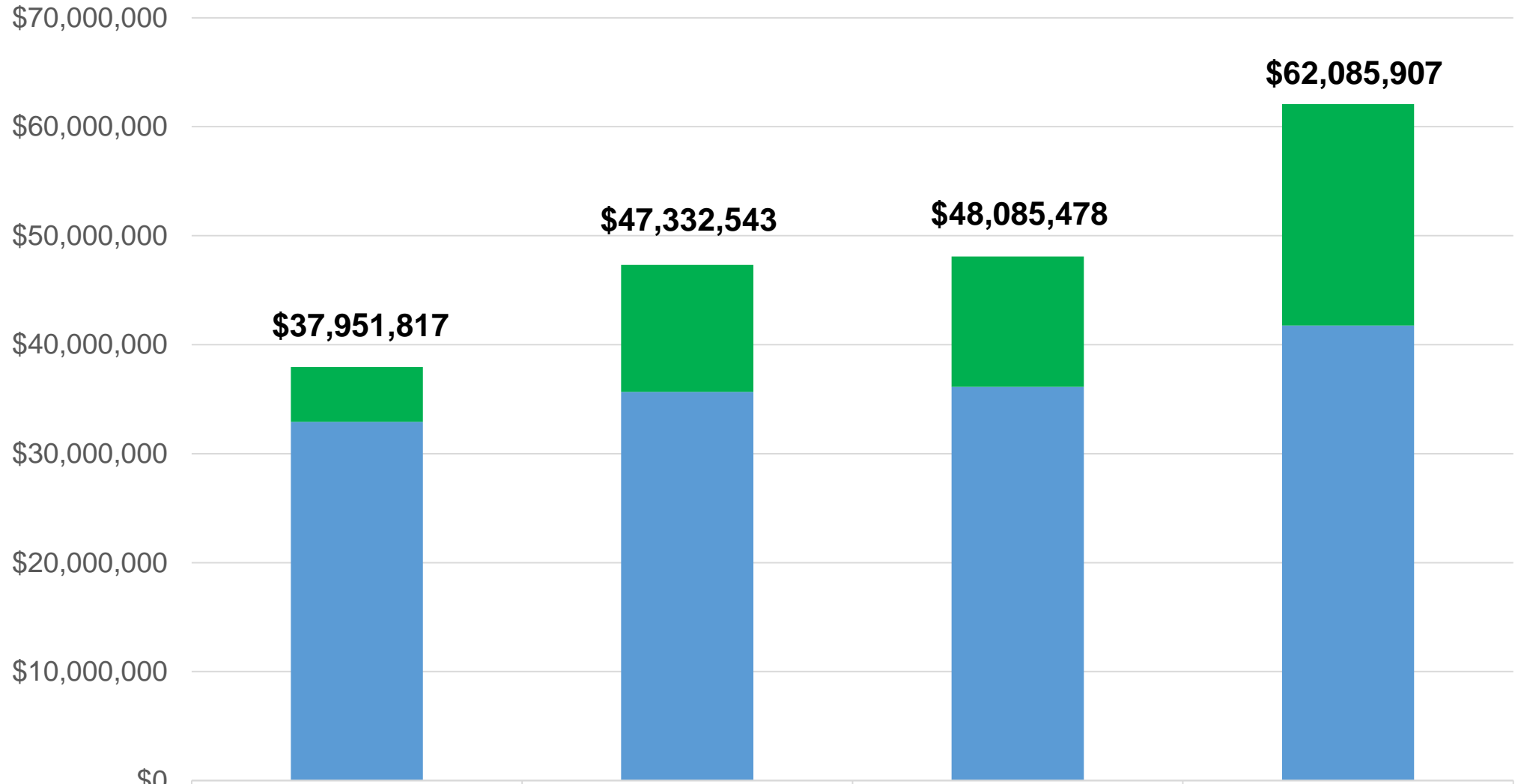
Total cost over four years:
\$59,032,983*

Total work hours over four years:
1,272,212
Equivalent to
159,027
8-hour shifts

	2015	2016	2017	2018
Backfill Overtime Cost	\$2,416,775	\$5,549,504	\$3,896,593	\$5,895,863
Relieved of Duty Cost	\$8,783,323	\$9,504,741	\$11,571,021	\$11,415,162

* Values are not normalized against step increases, pay raise, cost-of-living adjustments, etc.
• Information developed from archived data sources

PERSONNEL COSTS: INJURED ON DUTY AND BACKFILL OVERTIME



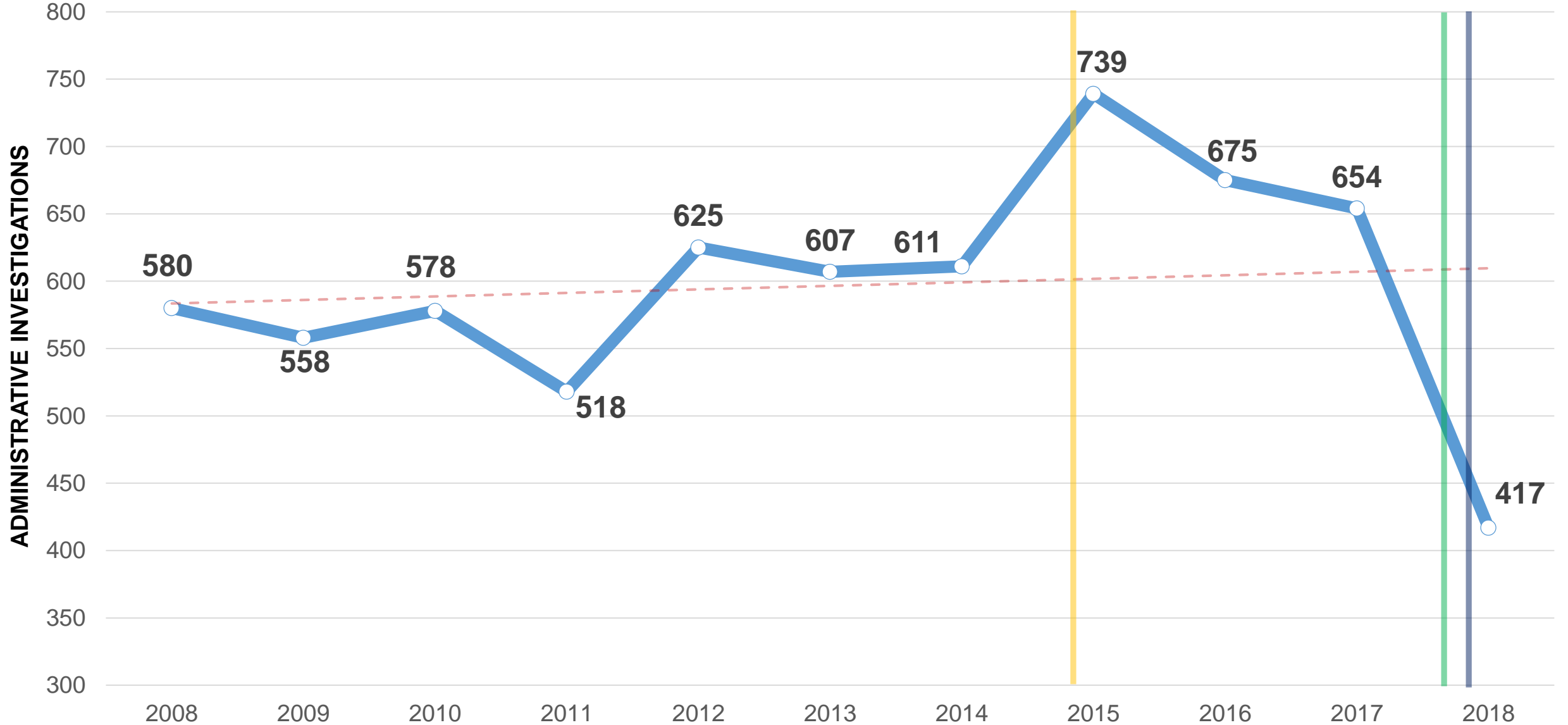
Total cost over four years:
\$195,455,746*

Total work hours over four years:
3,592,596
Equivalent to
449,075
8-hour shifts

	2015	2016	2017	2018
Backfill Overtime Cost	\$5,029,002	\$11,651,995	\$11,956,117	\$20,326,810
Injury on Duty Cost	\$32,922,816	\$35,680,548	\$36,129,362	\$41,759,097

* Values are not normalized against step increases, pay raise, cost-of-living adjustments, etc.
• Information developed from archived data sources

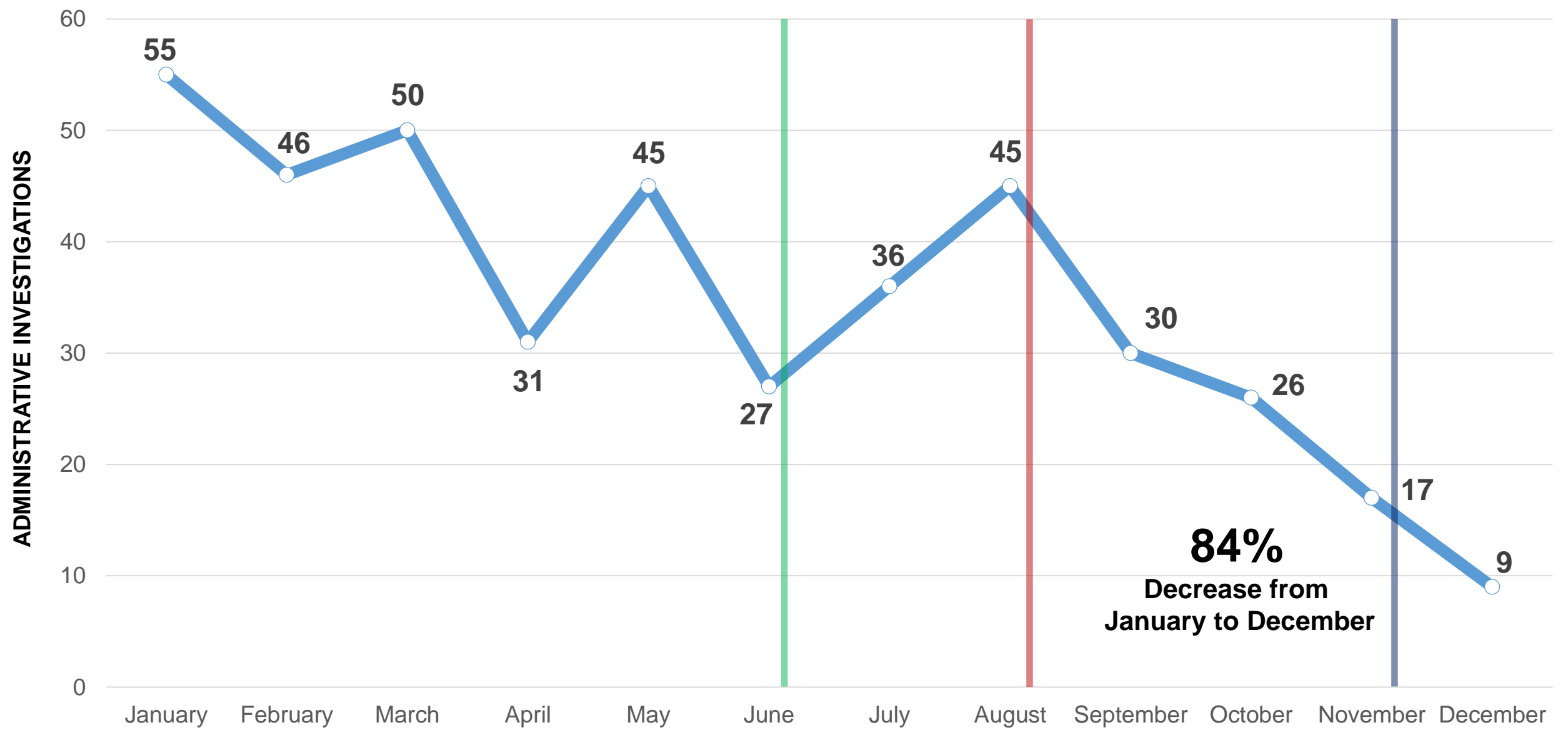
ADMINISTRATIVE INVESTIGATIONS INITIATED PER YEAR



- Administrative Investigations may have multiple subjects.
- Total of Administrations Investigations initiated as a unit level or Internal Affairs Bureau investigation
- Information developed from archived data sources

- McDonnell Sworn in as Sheriff - Dec 2014
- 2018 Sheriff's Election - Primary
- 2018 Sheriff's Election - Runoff

ADMINISTRATIVE INVESTIGATIONS INITIATED IN 2018



- Administrative Investigations may have multiple subjects
- Total of Administrations Investigations initiated as a unit level or Internal Affairs Bureau investigation
- Information developed from archived data sources

- 2018 Sheriff's Election - Primary
- ALADS Endorsement – 8/8/18
- 2018 Sheriff's Election - Runoff

QUOTES RELATED TO PREVIOUS ADMINISTRATION

OFFICIAL RUNOFF ENDORSEMENT BY THE LA TIMES

“He has had some successes. Aided by a series of lawsuits and resulting settlement agreements, McDonnell has overseen the reduction in uses of serious force in the jails.”

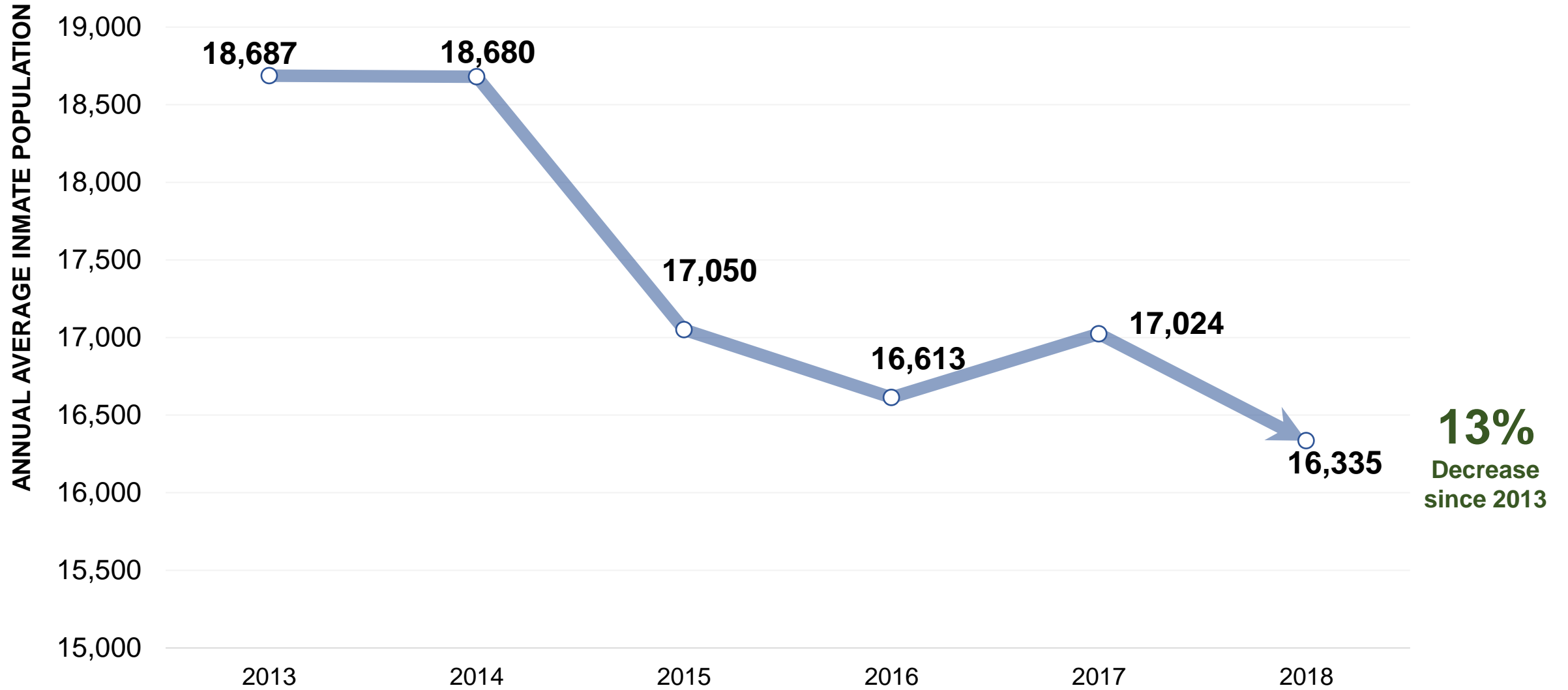
Los Angeles Times ~ October 11, 2018

SHERIFF MCDONNELL INHERITED A DEPARTMENT ROTTED BY CORRUPTION. HIS REFORM EFFORT IS A WORK IN PROGRESS

“A key indicator that department reforms are working is that serious force by jailers has dropped sharply.”

Los Angeles Times ~ May 24, 2018

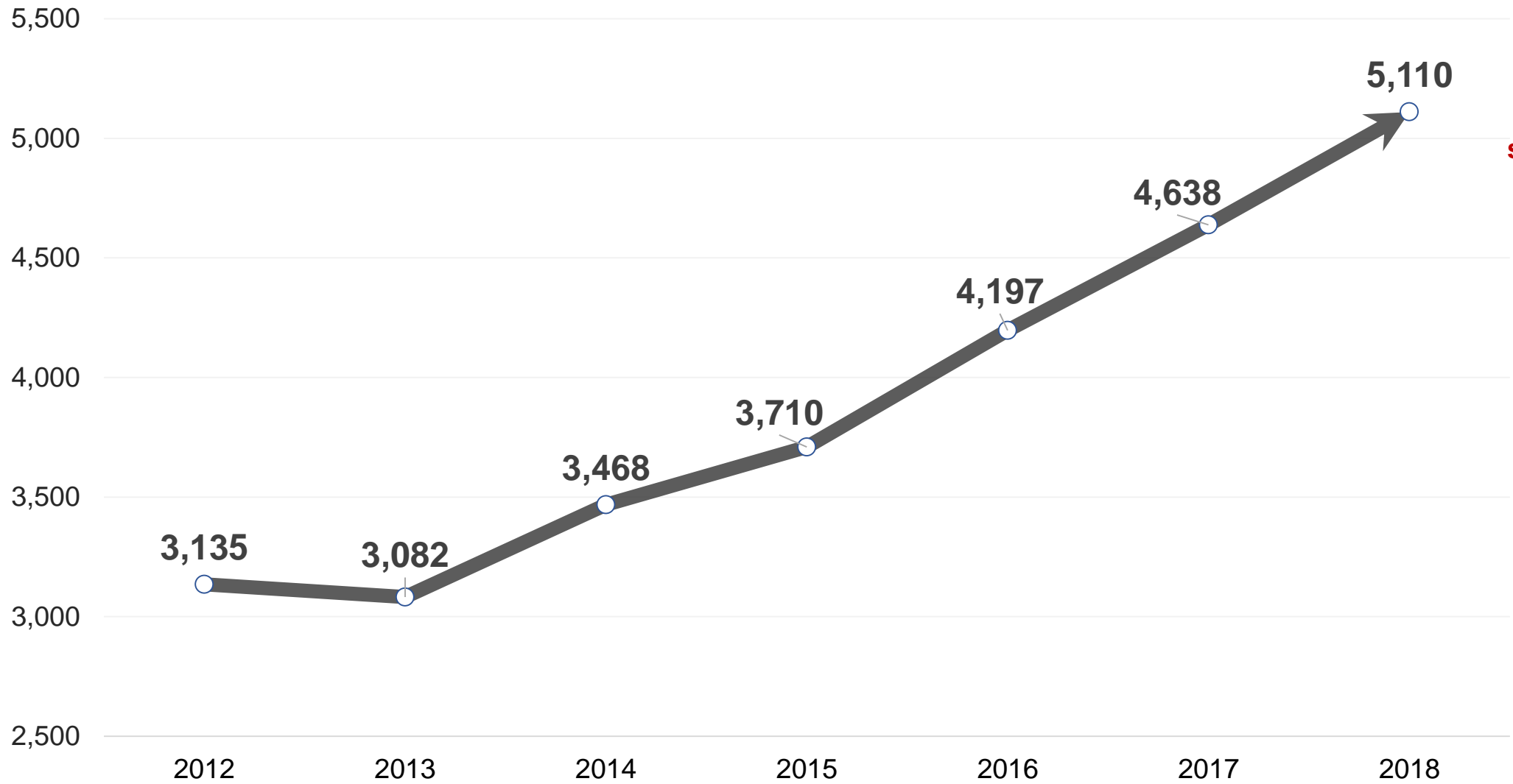
ANNUAL AVERAGE INMATE POPULATION CUSTODY DIVISION



13%
Decrease
since 2013

ANNUAL AVERAGE MENTAL HEALTH POPULATION CUSTODY DIVISION

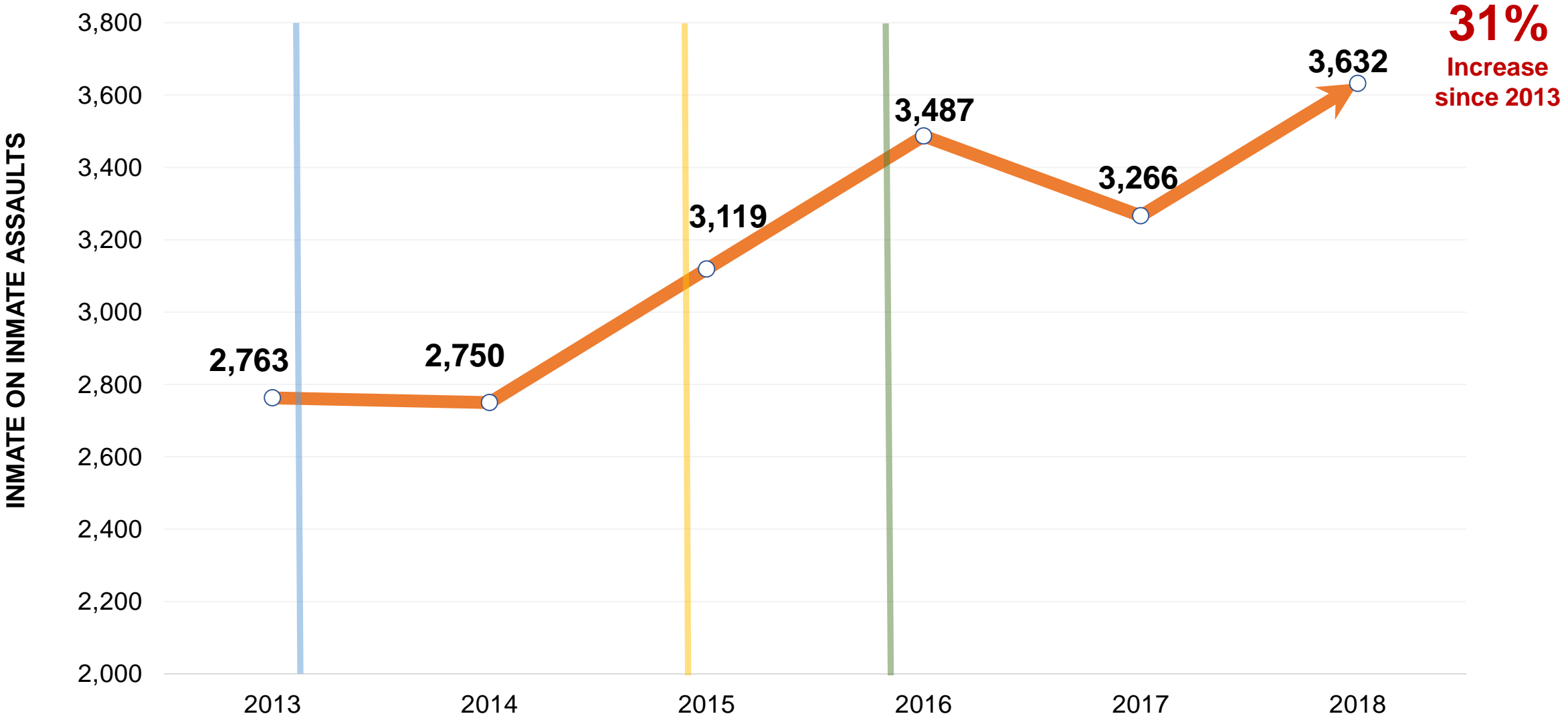
ANNUAL AVERAGE MENTAL HEALTH POPULATION



66%
Increase
since 2013

- Mental Health (Includes: High Observation Housing, Moderate Observation Housing, & General Population on Psychotropic Medication)
- Information developed from archived data sources

INMATE ON INMATE ASSAULTS CUSTODY DIVISION



- 2013-2016 categories include: gassings and non-gassing
- 2017-2018 categories include: gassings, bodily force, weapon used, and liquids (not bodily fluids)
- Information developed from archived data sources

- Change in Custody Leadership – Mar 2013
- McDonnell Sworn in – Dec 2014
- Updated Force Policy – Nov 2015

QUOTES RELATED TO PREVIOUS ADMINISTRATION

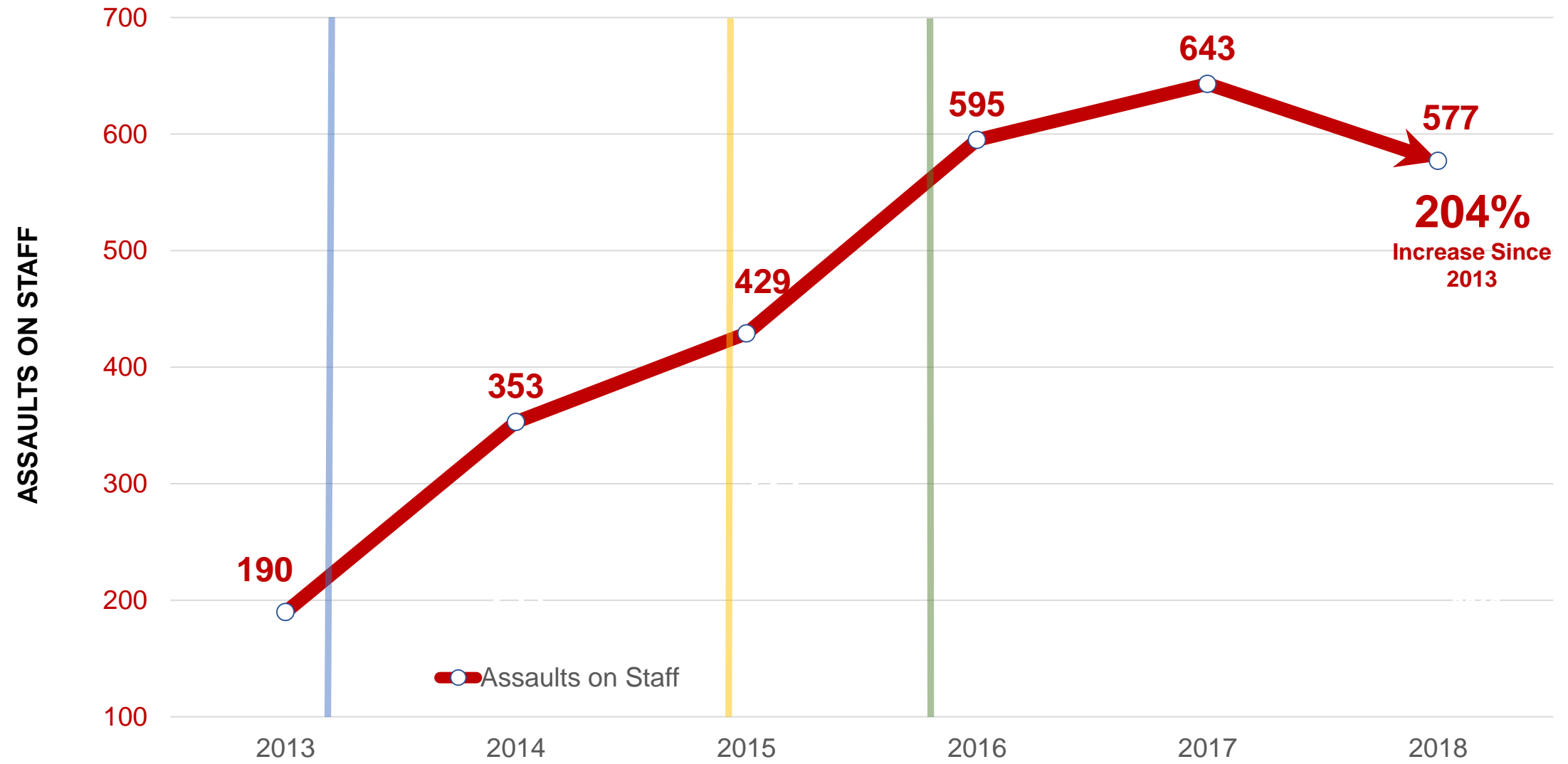
ASSISTANT SHERIFF CREDITED WITH CURTAILING THE WORST ABUSES IN L.A. COUNTY JAILS IS LEAVING

“The increase in assaults on jail employees is “troubling” [Terri] McDonald said. The causes are complex and include a changing inmate population as well as improved record keeping **and the knowledge among some inmates that jail staff will not respond to violence with violence, she said.”**

Los Angeles Times ~ April 26, 2016

INMATE ASSAULTS ON STAFF

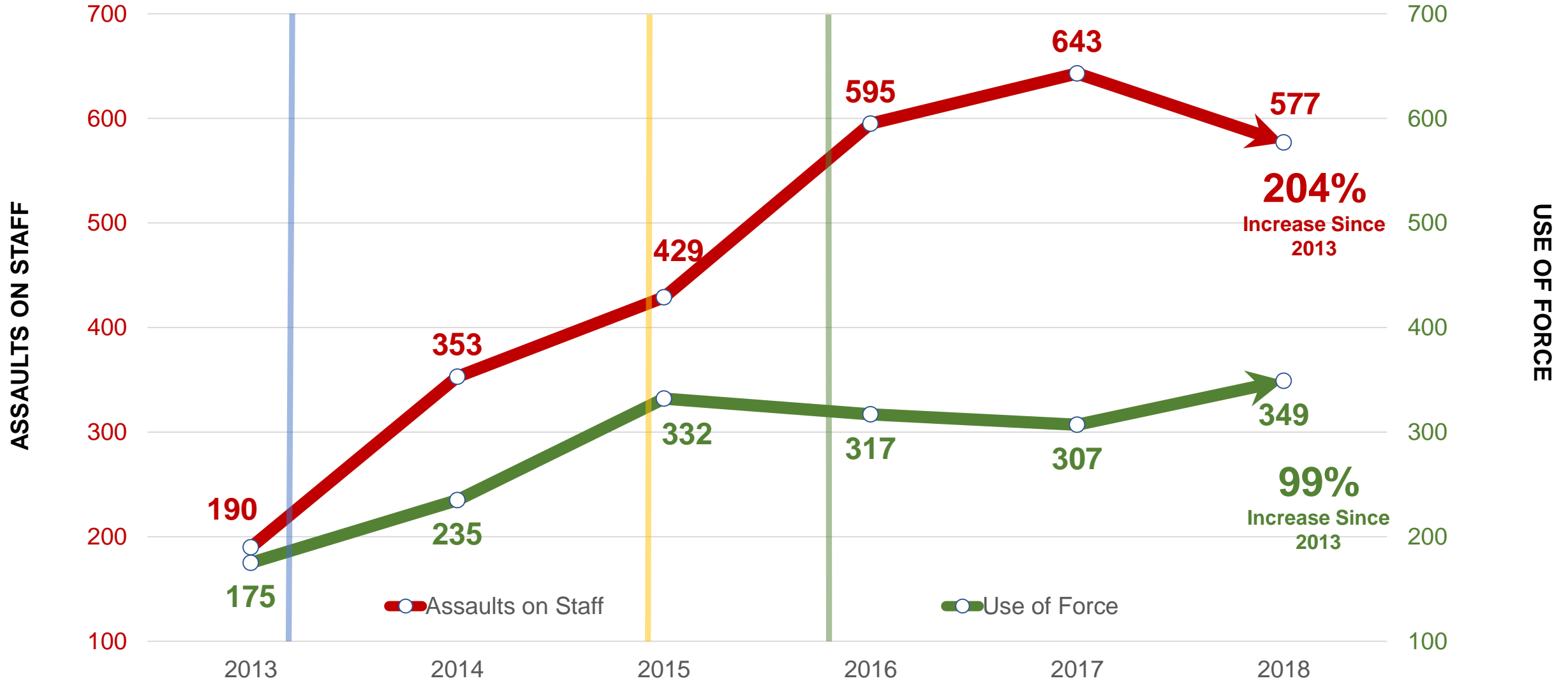
CUSTODY DIVISION



- 2013-2016 categories include: gassings and non-gassing
- 2017-2018 categories include: gassings, bodily force, weapon used, and liquids (not bodily fluids)
- Information developed from archived data sources
- Use of force only captured Category 2 & 3

- Change in Custody Leadership – Mar 2013
- McDonnell Sworn in – Dec 2014
- Updated Force Policy – Nov 2015

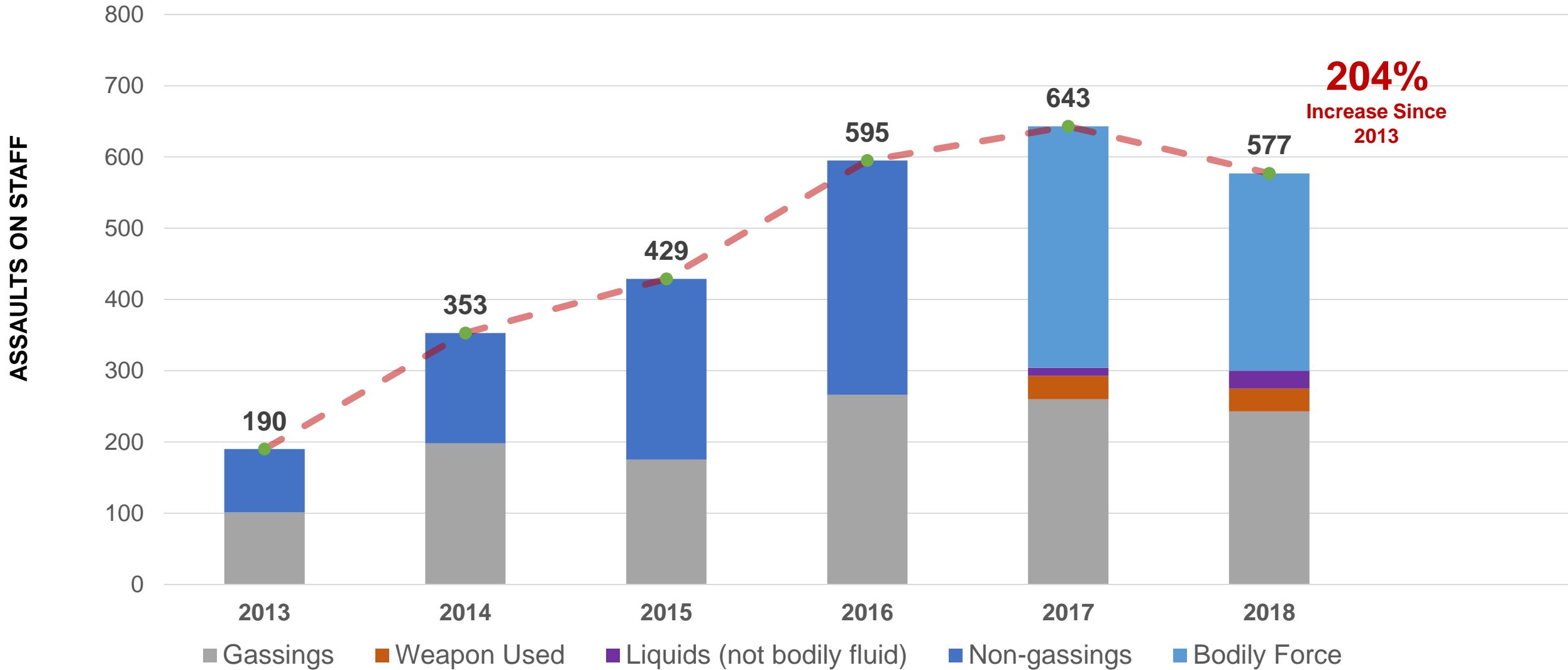
INMATE ASSAULTS ON STAFF USE OF FORCE CUSTODY DIVISION



- 2013-2016 categories include: gassings and non-gassing
- 2017-2018 categories include: gassings, bodily force, weapon used, and liquids (not bodily fluids)
- Information developed from archived data sources
- Use of force only captured Category 2 & 3

- Change in Custody Leadership – Mar 2013
- McDonnell Sworn in – Dec 2014
- Updated Force Policy – Nov 2015

INMATE ASSAULTS ON STAFF CUSTODY DIVISION

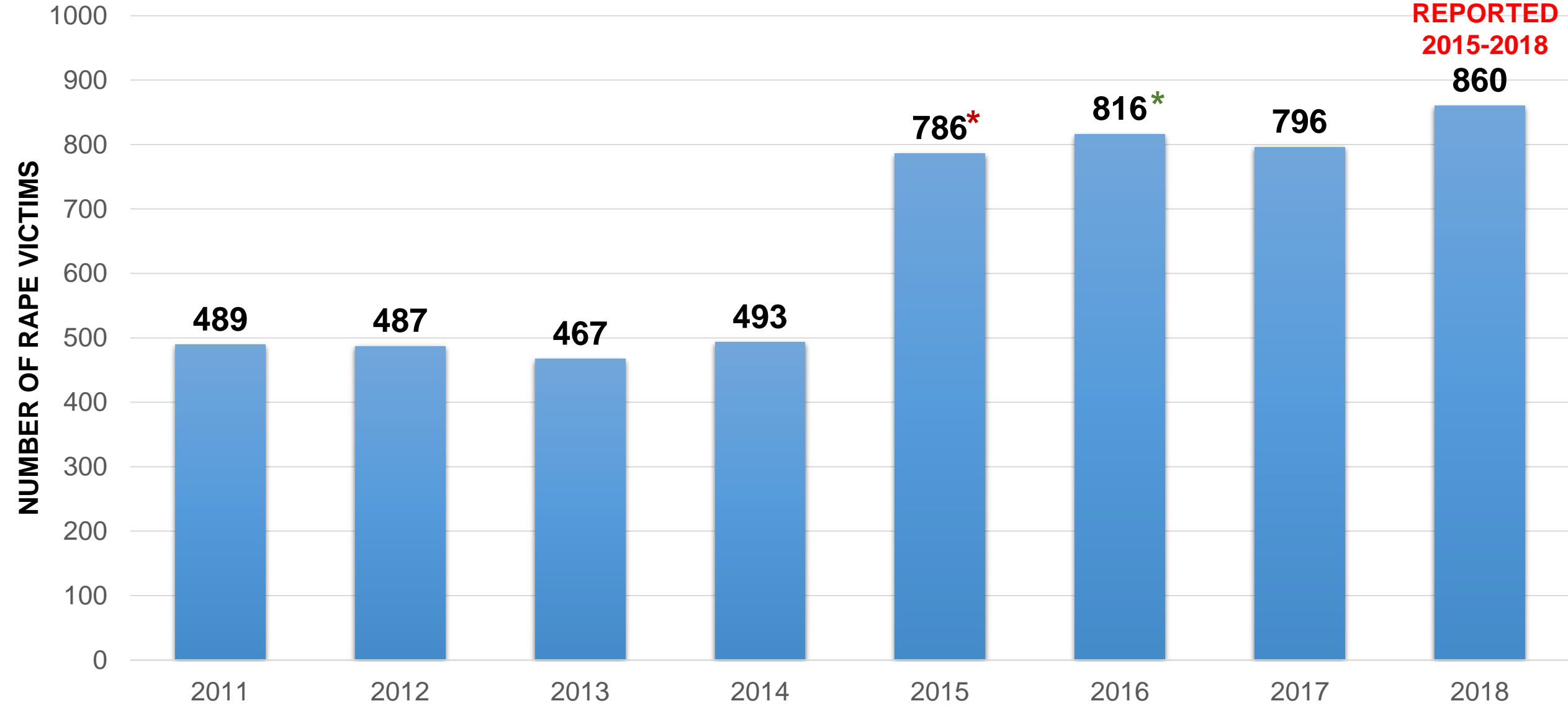


- 2013-2016 categories include: gassings and non-gassing
- 2017-2018 categories include: gassings, bodily force, weapon used, and liquids (not bodily fluids)
- Information developed from archived data sources

CALIFORNIA IMMIGRATION LEGISLATION & IMMIGRATION AND CUSTOMS ENFORCEMENT (ICE)

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT JURISDICTIONS REPORTED RAPES - DEPARTMENT WIDE

**8% OVERALL
INCREASE
REPORTED
2015-2018**

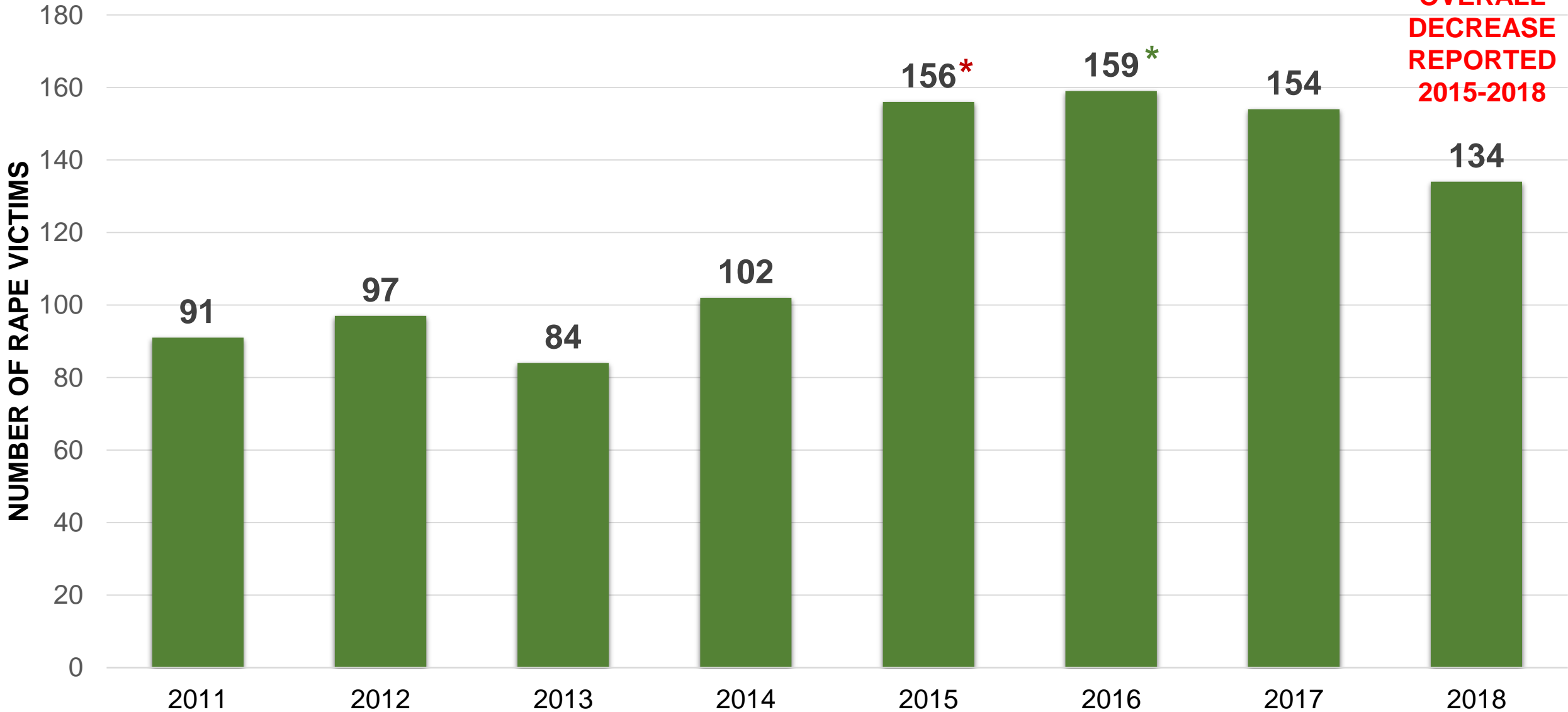


• Information developed from archived data sources

* Department Definition of Rape Revised

* 2016 Presidential Election

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT JURISDICTIONS REPORTED RAPES – TARGETED COMMUNITIES



**13%
OVERALL
DECREASE
REPORTED
2015-2018**

• Information developed from archived data sources

* Department Definition of Rape Revised

* 2016 Presidential Election

RESPONSE TO LEGISLATIVE UPDATES

SB54 (California Values ACT):

- LASD personnel are prohibited from performing immigration officer duties.
- Prohibits office space exclusively dedicated for immigration authorities.
- Amended the time constraints (15 years post conviction) on specific felonies.
- Requires annual reporting to the Department of Justice effective March 1, 2019.

SHERIFF VILLANUEVA'S DIRECTIVE

Individuals receiving an ICE detainer shall also receive a Los Angeles County Office of Immigrant Affairs information flyer



LAC 4 YOU
Oficina de Asuntos de Inmigrantes del Condado de L.A.
Tus Derechos. Tus Recursos. Tu Futuro.

EMPIECE AQUÍ:
PREGUNTAS DE INMIGRANTES
(800) 593-8222 || oia.lacounty.gov
EVALUACIÓN || ORIENTACIÓN || ASISTENCIA || REFERENCIAS

AYUDA DE OIA/DCBA:

- Orientación y Asesoramiento**
 - Sus Derechos Como Inmigrante
 - Sus Servicios del Condado de Los Angeles
 - Servicios de Asuntos de Consumidor
 - Servicios de Ciudadanía
- Mediación de Disputas Sobre:**
 - Desalojamiento de Vivienda, Aumentos de Renta, Reparaciones
 - Disputas de Compras
 - Disputas Entre Vecinos
 - Cobros de Tarjetas de Crédito
 - Interrupción de Servicios Públicos
 - Compra de Autos
- Servicios de DCBA:**
 - Fraude al Consumidor/Inmigrantes
 - Regulación del Salario Mínimo
 - Prevención de Ejecución Hipotecaria
 - Fraude de Bienes y Raíces
 - Asistencia para Negocios Pequeños
 - Educación Financiera
 - Centros de Auto-Asistencia Legal

REFERENCIAS:

- Fondo de Justicia de Los Ángeles:**
 - Peligro de Deportación
 - Residentes del Condado de Los Angeles
 - Elegibilidad por Ingresos
- Ayuda Legal en Inmigración:**
 - Organizaciones Aprobadas por el Gobierno Federal
 - Servicios de Referencias a Abogados
 - Servicios de Auto-Asistencia Legal
 - Abogados Particulares
- Otros Servicios del Condado:**
 - Salud: Médica, Mental, Pública
 - Servicios Sociales Públicos
 - Manutención de Hijos
 - Servicios para Niños y Familias
 - Servicios de Educación
 - Servicios de Protección de Personas de la Tercera Edad
 - Servicios Policiales y de Seguridad
 - Servicios de Empleo
 - Certificados de Nacimiento/ Matrimonio/Defunción

LOS ANGELES COUNTY
CONSUMER & BUSINESS AFFAIRS




LAC 4 YOU
L.A. County Office of Immigrant Affairs
Your Rights. Your Resources. Your Future.

START HERE:
IMMIGRANT INQUIRIES
(800) 593-8222 || oia.lacounty.gov
ASSESSMENT || COUNSELING || ASSISTANCE || REFERRALS

OIA/DCBA ASSISTANCE:

- Counseling and Advice:**
 - Know Your Immigrant Rights
 - Know Your L.A. County Services
 - Consumer Affairs Services
 - Citizenship Services
- Dispute Mediation Help:**
 - Eviction, Rent Increases, Repairs
 - Retail Purchases Disputes
 - Neighbor-to-Neighbor Disputes
 - Credit Card Bills
 - Utilities Shutoffs
 - Car Purchases
- DCBA Major Services:**
 - Immigration/Consumer Fraud
 - Minimum Wage Enforcement
 - Foreclosure Prevention
 - Real Estate Fraud
 - Small Business Assistance
 - Financial Education
 - Self-Help Legal Access Centers

REFERRALS:

- Los Angeles Justice Fund:**
 - Risk of Deportation
 - L.A. County Residents
 - Income-Eligibility
- Immigration Legal Help:**
 - DOJ-Approved Organizations
 - Lawyer Referral Services
 - Self-Help Services
 - Private Attorneys
- Common County Services:**
 - Health: Medical, Mental, Public
 - Public Social Services
 - Child Support
 - Children and Family Services
 - Education Services
 - Adult Protection Services
 - Law Enforcement Services
 - Employment Services
 - Birth/Marriage/Death Certificates

LOS ANGELES COUNTY
CONSUMER & BUSINESS AFFAIRS



SHERIFF VILLANUEVA'S DIRECTIVE

*“In order to be in full compliance with SB54, **effective February 1, 2019**, ICE Agents will be prohibited from entering **ANY** Los Angeles County Sheriff's facilities (Jail, Court, Station), for the purpose of conducting civil immigration related matters.”*

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT



ALEX VILLANUEVA
SHERIFF