May 4, 2020

The Honorable Mark Ridley-Thomas
Supervisor, Second District
County of Los Angeles
866 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisor Ridley-Thomas:

REASSIGNMENT OF UNFUNDED POSITIONS

At the direction of the Board of Supervisors (Board), the Los Angeles County (County) Sheriff’s Department (LASD) has been in overtime mitigation efforts since October 2019. At the conception of this effort, the Board seized $143.7 million of the LASD’s Service and Supply funds to force the LASD to reduce overtime expenditures by at least 15 percent through Fiscal Year 19-20. In an effort to reduce overtime expenditures, the LASD identified 191 unfunded positions during an audit of Patrol Operations expenditures.

In November 2019, the first phase of overtime mitigation caused 35 of those unfunded administrative patrol positions to return to a funded line function, which had no discernable negative impact on services, but had a positive impact on overtime mitigation. In the interim, the LASD utilized the Administrative Reassignment of Personnel (ARP) process for the remaining unfunded positions to further mitigate non-reimbursable overtime, in hopes that a funding source could be identified. Unfortunately, a funding source was not identified for these positions, therefore, the second phase will now place an additional 102 unfunded positions to a funded line function. The positions were personnel working non-line items identified without a service contract funding source, or overhead positions in alternate roles. Additionally, these positions, along with the previously mitigated 35 positions, were performing duties in both unincorporated and/or city contracted areas at a non-reimbursed maximum overtime cost of approximately $22.7 million per fiscal year. After further review, the final 54 positions were found to be essential for the operational function of patrol.
stations. During overtime mitigation meetings with staff from the Chief Executive Office, Auditor-Controller, and each Supervisorial District, 137 positions were identified which require County or contract city funding in order to remain.

Given the financial burden of the COVID-19 pandemic and the County's fiscal projections for the LASD, it has now become necessary to reassign the remaining unfunded positions to further reduce non-reimbursed overtime. Knowing the value of some of these positions, this decision was not made in haste or lightly, and not without exhausting all other reasonable fiscal alternatives.

The below listed unfunded position(s) within your service area are being reassigned to the listed funded positions. The duties previously performed fulltime by the assigned personnel will now be accomplished from the new position on a limited collateral basis.

I understand you may have an interest in keeping the below position(s) filled and would like to provide you with an opportunity to add the unfunded position(s) to your service contract. The LASD's Contract Law Enforcement Bureau can facilitate an immediate addition of any position at your request to keep a service interruption from occurring. The unfortunate reality is that the LASD will be unable to continue to fill the below unincorporated position(s) without a funding source.

**Century Station**

Item #2719: Service Area Lieutenant (unfunded) — [Redacted], will be reassigned to Item #2719: Watch Commander (funded) — Collateral duty Service Area Lieutenant.

Item #2708: Youth Activity League (YAL) Deputy (unfunded) — [Redacted], will be reassigned to Item #2708: Patrol Deputy (funded) — Collateral duty YAL.

Item #2708: Youth Activity League (YAL) Deputy (unfunded) — [Redacted], will be reassigned to Item #2708: Patrol Deputy (funded) — Collateral duty YAL.

Item #2708: Nuisance Abatement Deputy (unfunded) — [Redacted], will be reassigned to Item #2708: Patrol Deputy (funded).

Item #2708: Nuisance Abatement Deputy (unfunded) — [Redacted], will be reassigned to Item #2708: Patrol Deputy (funded).
Item #2708: Community Relations Deputy (unfunded) — [redacted] will be reassigned to Item #2708: Patrol Deputy (funded) — Collateral duty Community Relations.

Item #2708: Community Relations Deputy (unfunded) — [redacted] will be reassigned to Item #2708: Patrol Deputy (funded) — Collateral duty Community Relations.

**Compton Station**

Item #2708: Youth Activity League (YAL) Deputy (unfunded) — [redacted], will be reassigned to Item #2708: Patrol Deputy (funded) — Collateral duty YAL.

Item #2708: Youth Activity League (YAL) Deputy (unfunded) — [redacted] will be reassigned to Item #2708: Patrol Deputy (funded) — Collateral duty YAL.

**Marina del Rey Station**

Item #2717: Harbor Sergeant/Dive Team Sergeant (unfunded) — [redacted], will be reassigned to Item #2717: Field or Watch Sergeant (funded) — Collateral duty Harbor/Dive Team.

Item #2717: Community Relations Sergeant (unfunded) — [redacted], will be reassigned to Item #2717: Field or Watch Sergeant (funded) — Collateral duty Community Relations.

Item #2708: Harbor Operations Deputy (unfunded) — [redacted], will be reassigned to Item #2708: Patrol Deputy (funded) — Collateral duty Harbor Operations.

Item #2708: Youth Activity League (YAL) Deputy (unfunded) — [redacted], will be reassigned to Item #2708: Patrol Deputy (funded) — Collateral duty YAL.

Item #2708: Youth Activity League (YAL) Deputy (unfunded) — [redacted], will be reassigned to Item #2708: Patrol Deputy (funded) — Collateral duty YAL.
South Los Angeles Station

Item #2708: Youth Activity League (YAL) Deputy (unfunded) — [redacted] will be reassigned to Item #2708: Patrol Deputy (funded) – Collateral duty YAL.

Item #2708: Youth Activity League (YAL) Deputy (unfunded) — [redacted] will be reassigned to Item #2708: Patrol Deputy (funded) – Collateral duty YAL.

Item #2708: Youth Activity League (YAL) Deputy (unfunded) — [redacted] will be reassigned to Item #2708: Patrol Deputy (funded) – Collateral duty YAL.

I understand everyone will face significant fiscal challenges during these unprecedented times, but we will no doubt get through this situation together. I look forward to working with all stakeholders to address your needs. My goal is simply to provide the best law enforcement service to every community we serve.

Additionally, letters identifying similarly reassigned personnel within contract cities have been sent to all of the impacted cities within your Supervisorial District (please see attachments).

Should you have any questions, please contact Assistant Sheriff Steven Gross, Patrol Operations, at [redacted].

Sincerely,

[Signature]

ALEX VILLANUEVA
SHERIFF
May 4, 2020

Craig J. Cornwell, City Manager
City of Compton
205 South Willowbrook Avenue
Compton, California 90220

Dear Mr. Cornwell:

REASSIGNMENT OF UNFUNDED POSITIONS

At the direction of the Board of Supervisors (Board), the Los Angeles County (County) Sheriff’s Department (LASD) has been in overtime mitigation efforts since October 2019. At the conception of this effort, the Board seized $143.7 million of the LASD’s Service and Supply funds to force the LASD to reduce overtime expenditures by at least 15% through Fiscal Year 19-20. In an effort to reduce overtime expenditures, the LASD identified 191 unfunded positions during an audit of Patrol Operations expenditures.

In November 2019, the first phase of overtime mitigation caused 36 of those unfunded administrative patrol positions to return to a funded line function, which had no discernable negative impact on services, but had a positive impact on overtime mitigation. In the interim, the LASD utilized the Administrative Reassignment of Personnel (ARP) process for the remaining unfunded positions to further mitigate non-reimbursable overtime, in hopes that a funding source could be identified. Unfortunately, a funding source was not identified for these positions; therefore, the second phase will now place an additional 102 unfunded positions to a funded line function. The positions were personnel working non-line items identified without a service contract funding source, or overhead positions in alternate roles. Additionally, these positions, along with the previously mitigated 36 positions, were performing duties in both unincorporated and/or city contracted areas at a
non-reimbursed maximum overtime cost of approximately $22.7 million per fiscal year. After further review, the final 54 positions were found to be essential for the operational function of patrol stations. During overtime mitigation meetings with staff from the Chief Executive Office, Auditor-Controller, and each Supervisorial District, 137 positions were identified which require County or contract city funding in order to remain.

Given the financial burden of the COVID-19 pandemic and the County's fiscal projections for the LASD, it has now become necessary to reassign the remaining unfunded positions to further reduce non-reimbursed overtime. Knowing the value of some of these positions, this decision was not made in haste or lightly, and not without exhausting all other reasonable fiscal alternatives.

The below listed unfunded position(s) within your service area are being reassigned to the listed funded positions. The duties previously performed fulltime by the assigned personnel will now be accomplished from the new position on a limited collateral basis.

We understand you may have an interest in keeping the below position(s) filled, so we are providing you an opportunity to add the unfunded position(s) to your service contract. Our Contract Law Enforcement Bureau (CLEB) can facilitate an immediate addition of any position at your request to keep a service interruption from occurring. The unfortunate reality is that the LASD will be unable to continue to fill the below position(s) without a funding source.

(Item #2719: Service Area Lieutenant (Compton) (unfunded) - [Redacted] will be reassigned to Item #2719: Watch Commander (funded) - Collateral duty Service Area Lieutenant.

We understand everyone will face significant fiscal challenges during these unprecedented times, but we will no doubt get through this situation together. We look forward to working with all stakeholders to address your needs. Our goal is simply to provide the best law enforcement service to every community we serve.
Should you have any questions, please contact Captain Sergio V. Escobedo, Contract Law Enforcement Bureau.

Sincerely,

ALEX VILLANUEVA, SHERIFF

STEVENV E. CROSS
ASSISTANT SHERIFF
May 4, 2020

Kevin M. Chun, City Manager
City of Lawndale
14717 Burin Avenue
Lawndale, California 90260

Dear Mr. Chun:

REASSIGNMENT OF UNFUNDED POSITIONS

At the direction of the Board of Supervisors (Board), the Los Angeles County (County) Sheriff’s Department (LASD) has been in overtime mitigation efforts since October 2019. At the conception of this effort, the Board seized $143.7 million of the LASD’s Service and Supply funds to force the LASD to reduce overtime expenditures by at least 16% through Fiscal Year 19-20. In an effort to reduce overtime expenditures, the LASD identified 191 unfunded positions during an audit of Patrol Operations expenditures.

In November 2019, the first phase of overtime mitigation caused 35 of those unfunded administrative patrol positions to return to a funded line function, which had no discernable negative impact on services, but had a positive impact on overtime mitigation. In the interim, the LASD utilized the Administrative Reassignment of Personnel (ARP) process for the remaining unfunded positions to further mitigate non-reimbursable overtime, in hopes that a funding source could be identified. Unfortunately, a funding source was not identified for these positions; therefore, the second phase will now place an additional 102 unfunded positions to a funded line function. The positions were personnel working non-line items identified without a service contract funding source, or overhead positions in alternate roles. Additionally, these positions, along with the previously mitigated 35 positions, were performing duties in both unincorporated and/or city contracted areas at a...
non-reimbursed maximum overtime cost of approximately $22.7 million per fiscal year. After further review, the final 54 positions were found to be essential for the operational function of patrol stations. During overtime mitigation meetings with staff from the Chief Executive Office, Auditor-Controller, and each Supervisorial District, 137 positions were identified which require County or contract city funding in order to remain.

Given the financial burden of the COVID-19 pandemic and the County’s fiscal projections for the LASD, it has now become necessary to reassign the remaining unfunded positions to further reduce non-reimbursed overtime. Knowing the value of some of these positions, this decision was not made in haste or lightly, and not without exhausting all other reasonable fiscal alternatives.

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We understand you may have an interest in keeping the below position(s) filled, so we are providing you an opportunity to add the unfunded position(s) to your service contract. Our Contract Law Enforcement Bureau (CLEB) can facilitate an immediate addition of any position at your request to keep a service interruption from occurring. The unfortunate reality is that the LASD will be unable to continue to fill the below position(s) without a funding source.

*Item #2719: Service Area Lieutenant (Lawndale) (unfunded) – [REDACTED] will be reassigned to Item #2719: Watch Commander (funded) - Collateral duty Service Area Lieutenant.*

We understand everyone will face significant fiscal challenges during these unprecedented times, but we will no doubt get through this situation together. We look forward to working with all stakeholders to address your needs. Our goal is simply to provide the best law enforcement service to every community we serve.
Should you have any questions, please contact Captain Sergio V. Escobedo, Contract Law Enforcement Bureau.

Sincerely,

ALEX VILLANUEVA, SHERIFF

[Signature]

STEVEN E. GROSS
ASSISTANT SHERIFF
May 4, 2020

Jose Ometeotl, City Manager
City of Lynwood
11330 Bullis Road
Lynwood, California 90262

Dear Mr. Ometeotl:

REASSIGNMENT OF UNFUNDED POSITIONS

At the direction of the Board of Supervisors (Board), the Los Angeles County (County) Sheriff’s Department (LASD) has been in overtime mitigation efforts since October 2019. At the conception of this effort, the Board seized $143.7 million of the LASD’s Service and Supply funds to force the LASD to reduce overtime expenditures by at least 16% through Fiscal Year 19-20. In an effort to reduce overtime expenditures, the LASD identified 191 unfunded positions during an audit of Patrol Operations expenditures.

In November 2019, the first phase of overtime mitigation caused 35 of those unfunded administrative patrol positions to return to a funded line function, which had no discernable negative impact on services, but had a positive impact on overtime mitigation. In the interim, the LASD utilized the Administrative Reassignment of Personnel (ARP) process for the remaining unfunded positions to further mitigate non-reimbursable overtime, in hopes that a funding source could be identified. Unfortunately, a funding source was not identified for these positions; therefore, the second phase will now place an additional 102 unfunded positions to a funded line function. The positions were personnel working non-line items identified without a service contract funding source, or overhead positions in alternate roles. Additionally, these positions, along with the previously mitigated 35 positions, were performing duties in both unincorporated and/or city contracted areas at a
non-reimbursed maximum overtime cost of approximately $22.7 million per fiscal year. After further review, the final 54 positions were found to be essential for the operational function of patrol stations. During overtime mitigation meetings with staff from the Chief Executive Office, Auditor-Controller, and each Supervisiorial District, 137 positions were identified which require County or contract city funding in order to remain.

Given the financial burden of the COVID-19 pandemic and the County’s fiscal projections for the LASD, it has now become necessary to reassign the remaining unfunded positions to further reduce non-reimbursed overtime. Knowing the value of some of these positions, this decision was not made in haste or lightly, and not without exhausting all other reasonable fiscal alternatives.

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We understand you may have an interest in keeping the below position(s) filled, so we are providing you an opportunity to add the unfunded position(s) to your service contract. Our Contract Law Enforcement Bureau (CLEB) can facilitate an immediate addition of any position at your request to keep a service interruption from occurring. The unfortunate reality is that the LASD will be unable to continue to fill the below position(s) without a funding source.

*Item #2719: Service Area Lieutenant (Lynwood) (unfunded) - [Redacted] will be reassigned to Item #2719: Watch Commander (funded) - Collateral duty Service Area Lieutenant.*

We understand everyone will face significant fiscal challenges during these unprecedented times, but we will no doubt get through this situation together. We look forward to working with all stakeholders to address your needs. Our goal is simply to provide the best law enforcement service to every community we serve.
Should you have any questions, please contact Captain Sergio V. Escobedo, Contract Law Enforcement Bureau.

Sincerely,

ALEX VILLANUEVA, SHERIFF

[Signature]

STEVEN E. GROSS
ASSISTANT SHERIFF
May 4, 2020

Sharon Landers, City Manager
City of Carson
701 East Carson Street
Carson, California 90745

Dear Ms. Landers:

REASSIGNMENT OF UNFUNDED POSITIONS

At the direction of the Board of Supervisors (Board), the Los Angeles County (County) Sheriff’s Department (LASD) has been in overtime mitigation efforts since October 2019. At the conception of this effort, the Board seized $145.7 million of the LASD’s Service and Supply funds to force the LASD to reduce overtime expenditures by at least 15% through Fiscal Year 19-20. In an effort to reduce overtime expenditures, the LASD identified 191 unfunded positions during an audit of Patrol Operations expenditures.

In November 2019, the first phase of overtime mitigation caused 35 of those unfunded administrative patrol positions to return to a funded line function, which had no discernable negative impact on services, but had a positive impact on overtime mitigation. In the interim, the LASD utilized the Administrative Reassignment of Personnel (ARP) process for the remaining unfunded positions to further mitigate non-reimbursable overtime, in hopes that a funding source could be identified. Unfortunately, a funding source was not identified for these positions; therefore, the second phase will now place an additional 102 unfunded positions to a funded line function. The positions were personnel working non-line items identified without a service contract funding source, or overhead positions in alternate roles. Additionally, these positions, along with the previously mitigated 35 positions, were performing duties in both unincorporated and/or city contracted areas at a
non-reimbursed maximum overtime cost of approximately $23.7 million per fiscal year. After further review, the final 54 positions were found to be essential for the operational function of patrol stations. During overtime mitigation meetings with staff from the Chief Executive Office, Auditor-Controller, and each Supervisory District, 137 positions were identified which require County or contract city funding in order to remain.

Given the financial burden of the COVID-19 pandemic and the County's fiscal projections for the LASD, it has now become necessary to reassign the remaining unfunded positions to further reduce non-reimbursed overtime. Knowing the value of some of these positions, this decision was not made in haste or lightly, and not without exhausting all other reasonable fiscal alternatives.

The below listed unfunded position(s) within your service area are being reassigned to the listed funded positions. The duties previously performed fulltime by the assigned personnel will now be accomplished from the new position on a limited collateral basis.

We understand you may have an interest in keeping the below position(s) filled, so we are providing you an opportunity to add the unfunded position(s) to your service contract. Our Contract Law Enforcement Bureau (CLEB) can facilitate an immediate addition of any position at your request to keep a service interruption from occurring. The unfortunate reality is that the LASD will be unable to continue to fill the below position(s) without a funding source.

**Item #2708: Community Relations (Carson) (unfunded)** - [Redacted] will be reassigned to **Item #2708: Patrol Deputy (funded)** - Collateral duty Community Relations.

**Item #2708: Community Relations (Carson) (unfunded)** - [Redacted] will be reassigned to **Item #2708: Patrol Deputy (funded)** - Collateral duty Community Relations.

We understand everyone will face significant fiscal challenges during these unprecedented times, but we will no doubt get through this situation together. We look forward to working with all stakeholders to address your needs. Our
goal is simply to provide the best law enforcement service to every community we serve.

Should you have any questions, please contact Captain Sergio V. Escobedo, Contract Law Enforcement Bureau.

Sincerely,

ALEX VILLANUEVA, SHERIFF

[Signature]

STEVEN E. GROSS
ASSISTANT SHERIFF